

Budget Update

Osama El-Lissy
Deputy Administrator
APHIS Plant Protection and Quarantine

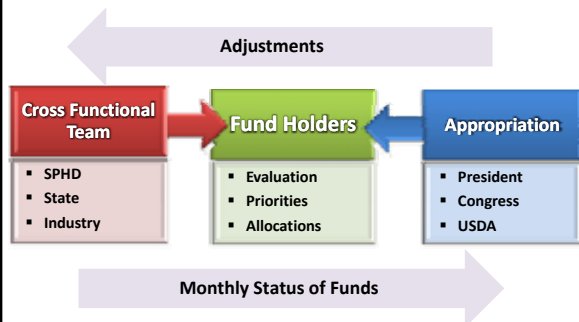
National Plant Board 86th Annual Meeting
Louisville, KY
August 4-8, 2013

Topics..

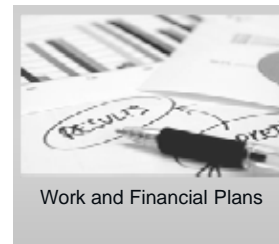
1. PPQ Budget Development and Monitoring Process
2. Historical Budget Allocations
3. 2013 Update and 2014 President's Budget
4. Discussion



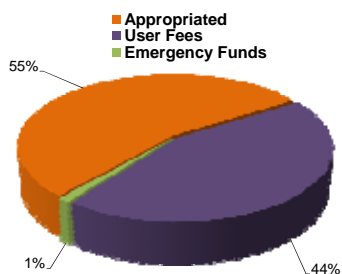
PPQ Budget Process



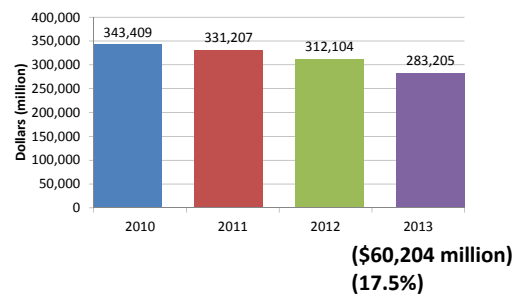
PPQ Budget Process



Historical Budget Allocations



Historical Budget Allocations



2013 Update 2014 President's Budget

Plant Protection and Quarantine	FY 2013 Enacted	FY 2014 President's Budget	FY 2014 House Mark-up	FY 2014 Senate Mark-up
AQI (appropriated)	26,304	25,298	25,298	26,900
Cotton Pests	14,739	8,944	12,720	12,720
Field Crop and Rangeland	8,369	8,877	8,877	8,877
Pest Detection	25,381	27,574	27,500	27,574
Plant Protection Method Development	19,935	20,673	20,673	24,673
Specialty Crop Pests	142,087	147,419	148,489	151,500
Tree & Wood Pests	52,273	48,290	48,290	57,000
Total	289,088	287,075	291,847	309,244

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Compared to Previous Year		(2,013) (0.7%)	4,772 +1.66%	+17,397 +5.63%

Plant Protection and Quarantine	2010	2011	2012	2013	2014
Farm Bill 10201	45,000	50,000	50,000	47,450	-
Farm Bill 10202	5,000	5,000	5,000	-	-
Total	55,000	55,000	55,000	47,450	-

Thank you!