


FARM BILL - Section 10201

FY 2013 Review and Update

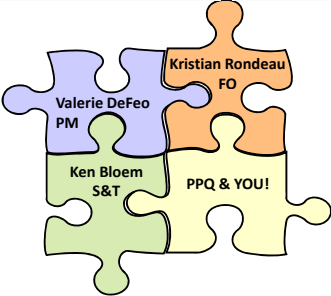

National Plant Board Meeting, Louisville, KY

Tim McNary, APHIS-PPQ FO
Mike Tadler, APHIS-PPQ PPD




2008 Farm Bill: Section 10201
Plant Pest and Disease Management and Disaster Prevention

PPQ Farm Bill Cross-Functional Working Group


Evaluation Criteria

- **Strategic Alignment** – Does the suggestion align with the strategic objectives of Section 10201 of the Farm Bill?
- **Impact/Outcome** – Will the project make an impact and produce results as defined by the individual goal area?
- **Feasibility** – Can the project be accomplished based on key factors such as resources, collaborative partnerships, and clearly defined process?
- **Past Performance, Best Practices and Innovation** – Will the project be successful based on previous experience in similar endeavors or to the extent in which the project utilizes best practices and innovation to achieving success?




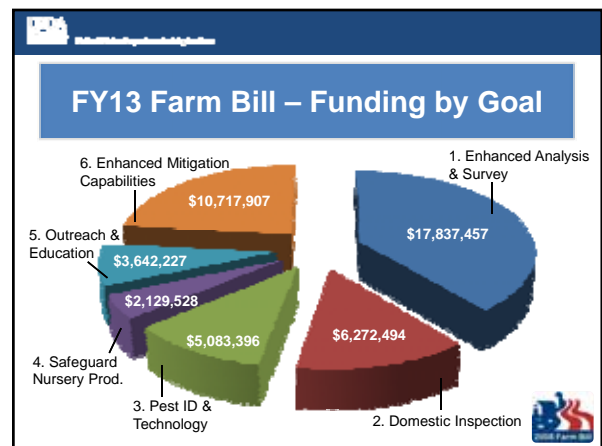
Evaluation Criteria

- **Risk-mitigation Factors:**
 - high priority, high risk pests
 - survey or analysis of high risk pathways
 - high risk states
 - domestic inspections or development of technologies for use at vulnerable high risk entry points
 - science-based best management and risk mitigation practices to exclude and control regulated pests




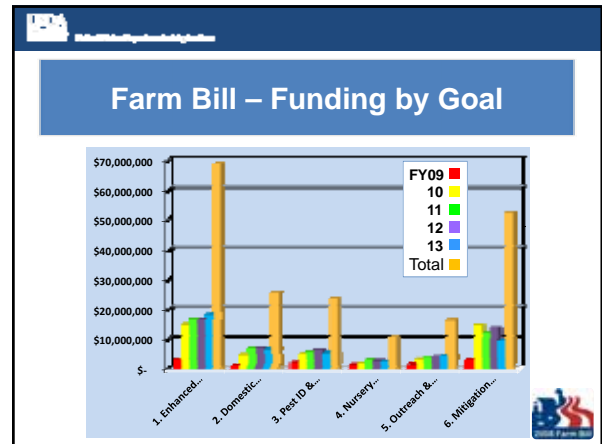
FY13 Project Proposals

Goal	Proposals		Funding	
	Received	Approved	Requested	Approved
Goal 1 Analysis	29	15	\$4,543,229	\$1,688,222
Goal 1 Survey	171	159	\$22,428,228	\$16,145,235
Goal 2 Dom. Inspection	18	12	\$9,633,180	\$6,272,494
Goal 3 Pest ID & Tech.	123	71	\$18,850,744	\$5,083,396
Goal 4 Nursery Systems	33	24	\$4,596,112	\$2,129,528
Goal 5 Outreach & Ed.	84	46	\$8,993,134	\$3,642,227
Goal 6 Mitigation	73	67	\$18,678,219	\$10,717,907
Totals	531	398	\$87,722,846	\$46,148,675

Farm Bill – Goal 6: Enhanced Mitigation

- **Emergency Rapid Response Fund:**
 - some funds left unobligated to respond to emergencies
 - accumulates funds returned to the program
 - allows flexibility - funds immediately accessible without “ccc” application delays
 - FY13 examples... Mexfly and EGVM eradication


Farm Bill – Next Steps

- **Business Process Improvement (BPI):**
 - Program Review
 - Requested by Deputy Administrator’s office
 - FBMT & team leaders meeting July 8-11 Riverdale
 - PPD Facilitators
 - Mike Tadle
 - Conrad Salinas




Farm Bill – Next Steps

- **Business Process Improvement (BPI):**
 - PPQ’s process for allocating Farm Bill Section 10201 funds was developed in 2009
 - This process has worked well
 - PPQ leadership determined it is time to review the process to ensure it meets current and future needs
 - A team of Farm Bill subject matter experts selected to participate




Farm Bill – Next Steps


- **Business Process Improvement (BPI):**
 - Puts a premium on customer service
 - Enhances delivery of products and services
 - Data analysis driven
 - Identifies root cause of problems
 - Emphasis on long-term monitoring of solution outcomes



Farm Bill – Next Steps


- **Business Process Improvement (BPI):**
 - Identified short-term and long-term solutions
 - Reaching out to NPB and specialty crop representatives for feedback
 - Seek PPQ leadership approval of recommended solutions
 - Implement short-term solutions for FY2014
 - Implement long-term solutions for FY2015




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Farm Bill – Next Steps


- **Business Process Improvement (BPI): Outcomes**
 - Annual Guidelines mid-August
 - improved clarity and directions to Suggestors
 - better alignment btwn guidelines/suggestion/decision lens
 - Suggestion Open Period October
 - Open for 4-6 weeks
 - Review Process




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Farm Bill – Next Steps


- **Business Process Improvement (BPI): Outcomes**
 - Enhanced user Experience w/ Metastorm
 - wizard-like fillable form
 - e-authentication access
 - more program and SME review
 - Updated Decision Lens models
 - DL models better aligned with suggestion form



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